



**Club Development Plan (CDP) Actonians Cricket Club Oct-2019 to Sep-2022**

**Lead Officers:** Chair David Whear

Secretary Stephen Anstee

Treasurer Dominic Wallace

**Our Ground:** Sec. of Tenure Leasehold

Years remaining 105

**Our Finances:** Turnover £ 25,817

Profit/Loss £ 3,179

Cash Reserves £30,000

**Membership Information:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | No. Players | | No. Teams | | No. Coaches |
|  | M | F | M | F | (Level 2/3) |
| U6-U8 | 34 | 8 | 1 | 0 | 2 |
| U9 | 36 | 2 | 1 | 0 | 2 |
| U11 | 26 | 12 | 1 | 1 | 2 |
| U13 | 11 | 2 | 1 | 0 | 1 |
| U15 | 26 | 8 | 1 | 1 | 2 |
| U17 | 9 | 2 | 1 | 0 | 1 |
| U19 | 0 | 0 | 0 | 0 | 0 |
| U21 | 0 | 0 | 0 | 0 | 0 |
| Senior | 60 | 24 | 7 | 1 | 0 |
| Disability | 0 | 0 | 0 | 0 | 0 |

**5 Year Vision:** What do we want people to be saying about our club in 5 years time?

“We provide the highest quality of cricket coaching in a diverse and friendly environment. We have improved our facilities and we provide a pathway for all cricketers whilst adopting the ECB’s equity policy.”

**How members were consulted in CDP development**

By discussion and involvement in the preparation and presentation to the AGM.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ***What do we need to do to achieve our Vision?*** | | | | | |
| **People/Social**  *What do we need to do to improve their experience?* | **Objectives** | **Actions** | **Who** | **By When** | **Cost** |
| To provide at least 2 additional UKCC level 2 coaches and 2 Level 1 coaches. | Identify and encourage individuals, book relevant courses and pay for them. | Lead coaches, Kevin Mahoney & Clifford Pile | Apr-20 | £1000 |
| To continue to offer other forms of cricket across all age groups. | Provide facilities for Middlesex Cricket and other bodies cricket related events. | Marilyn Smith, Clifford Pile, Tamlyn Worrall | Aug 20 | £500 |
| To have at least 3 all club events each year as well as Junior section BBQ’s for parents | Schedule dates and events and advertise. | Social committee | Annually | Raise funds from each event |
|  |  |  |  |  |
| **Facilities/Environmental**  *What do we need to do to improve our facilities?* | **Objectives** | **Actions** | **Who** | **By When** | **Cost** |
| Provide new water tank for groundsman. | Liaise with Association and Groundsman | Kevin Mahoney | July 20 | £16,000 |
| Provide new clubhouse and changing facilities to relevant ECB and statutory standards. | Long term redevelopment of the ground in conjunction with the Actonians association sport club. | Actonians Association, Cricket Club, Local authority & other governing bodies. | 2022 | To be determined. |
|  |  |  |  |  |
| **Finances/Economic**  *How can we save and make money to invest in our club?* | **Objectives** | **Actions** | **Who** | **By When** | **Cost** |
| Fundraise and ensure continued sound financial management. | Continue with production of accounts and oversight by the committee | Dominic Wallace  Cricket club Committee | Ongoing | 0 |
| Liaise with Association on procurement of goods and services to obtain maximum economies of scale. | Continue to develop proposals and strategy for Implementation. | Cricket club and Association committee | Ongoing | TBC |